

REVIEW OF REPORTED EXPENDITURES OF THE
ASSOCIATED STUDENTS OF CALIFORNIA
STATE UNIVERSITIES

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June 25, 1973

The Honorable President of the Senate
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The Honorable Members of the Senate and
The Assembly of the Legislature of California

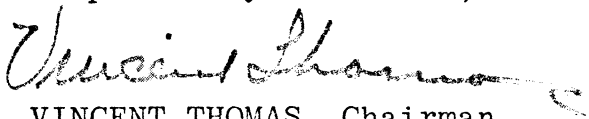
Members:

Transmitted herewith is a report relative to the uses of associated student body fees. The Associated Students of the California State Universities annually collect and spend approximately \$5.3 million through a mandatory fee of \$20 per student per academic year. Controls over the funds from these fees are not centralized and lack uniformity of accounting and reporting. In addition, business practices vary among the several campuses.

This report covers the reported expenditures of the uses of fees for the 1971-72 fiscal year and a portion of the 1972-73 fiscal year by the Associated Students of the California State Universities at San Diego, Chico, and Long Beach.

The fees are used to fund a variety of programs and activities. Traditionally, the associated students programs have been primarily athletic and cultural in nature. The majority of the associated students funds are still expended on the traditional programs of athletic and cultural affairs. The balance of the funds are expended on an increasing number of activities for small organized groups of students.

Respectfully submitted,



VINCENT THOMAS, Chairman
Joint Legislative Audit Committee

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SCOPE

Our review of the expenditures of the associated student body funds was made at three of the California State University campuses. The three campuses are: California State University at Chico, Long Beach and San Diego.

Our review covered expenditures reported for the 1971-72 fiscal year and expenditures reported for the 1972-73 fiscal year.

The associated students' expenditures reported for the 1971-72 fiscal year have been audited by CPA firms and unqualified opinions expressed by the auditors. The 1972-73 reported expenditures had not been audited at the time of our review.

We did not conduct a sufficient examination that would enable us to express an opinion on the fairness of the financial statements of the associated student activities in question.

PURPOSE

The purpose of our review was to describe the types of expenditures charged to the programs of the associated student organizations. Our report which follows, lists examples of expenditures reported under the program title as reported in the associated student budgets of the campuses in question.

AUTHORIZATION OF MANDATORY FEE

Student body activity fees are authorized by Section 23801 of the Education Code. The fees are mandatory as described by the authorizing section:

"2380.1 Establishment; purposes; fees

A student body organization may be established at any state college under the supervision of the college officials for the purpose of providing essential activities closely related to, but not normally included as a part of, the regular instructional program of the college. Such an organization may also operate a campus store, a cafeteria, and other projects not inconsistent with the purposes of the college, and property of the college may be leased to such an organization for such purposes.

The trustees may fix fees for voluntary membership in such organization established at a state college.

Notwithstanding any provisions of law to the contrary, if a student body organization is established at any state college, upon the favorable vote of two-thirds of the students voting in an election held for this purpose, in such manner as the trustees shall prescribe, and open to all regular students enrolled in such college, the trustees shall fix a membership fee which shall be required of all regular, limited and summer session students attending such college. No fees shall be charged to students registering solely in extension classes.

Such required fee shall be subject to referendum at any time upon the presentation of a petition to the president of the college containing the signatures of 20 percent of the regularly enrolled students at such college. A successful referendum shall take effect with the beginning of the academic year following that in which the election was held.

Payment of membership fees pursuant to this section shall be a prerequisite to enrollment in the college, except that if sufficient funds are available any state college student may at his option and subject to the regulations of the trustees establishing standards in that regard, agree to work off the amount of the fee at the prevailing rate of the college for student assistants. The trustees may adopt regulations setting standards for determining which students shall be eligible to work off the amount of the fee. No student shall be required to pay student body membership fees in an aggregate amount exceeding twenty dollars (\$20) per academic year.

Subject to regulations of the trustees, the revenues raised pursuant to this section may, in addition to expenditures for other lawful purposes involved in the operations of the student body organization, be expended to provide for the support of governmental affairs representatives who may be attending upon the State Legislature or upon offices and agencies in the executive branch of the state government."

ADDITIONAL FUNDS

In addition to the student body activity fees, additional funds are generated from ticket sales for athletic events, cultural programs which include movies, plays and live performances by various popular musical groups. Interest earnings from savings accounts also provide additional funds. In addition, Chico associated students operates a bookstore and provides food services. The funds from these business-type operations are generally used to support the operations of the activity from which they were generated. We have noted one example where funds from a business-type enterprise were used to support a student activity program. Food services profits were used to purchase a patio boat and motor for use by employees of one associated student organization. The Sonoma and Bakersfield campuses have no student activity fee.

AUTHORIZED USES OF MANDATORY FEE

Section 42659 of Title 5 of the Administrative Code provides that the expenditure of student body organization funds shall be made for programs that reflect the broadest variety of student interests and that are open to all students who wish to participate. Student body organization funds may be expended for the following programs:

- "(a) Programs of cultural and educational enrichment and community service.
- (b) Recreational and social activities.
- (c) Support of campus unions.
- (d) Scholarship and grants-in-aid for only currently admitted students and not to exceed an amount necessary for books, school fees, and living expenses.

- (e) Tutorial programs.
- (f) Athletic programs, both intramural and intercollegiate.
- (g) Student publications.
- (h) Assistance to recognized student organizations.
- (i) Student travel insurance.
- (j) Administration of student fee program.
- (k) Student government-scholarship stipends, grants-in-aid, and reimbursements to student officers for service to student government. Before such scholarship stipends, grants-in-aid, and reimbursements are established by a student body association, the principle of establishing such payments shall be approved by a student referendum.
- (l) Student employment to provide payment for services in connection with the general administration of student fee.
- (m) Augmentation of counseling services, including draft information, to be performed by the campus. Such counseling may also include counseling on legal matters to the extent of helping the student to determine whether he should retain legal counsel, and of referring him to legal counsel through a bar association, legal aid foundation or similar body.
- (n) Transportation services.
- (o) Child day care centers for children of students and employees of the campus.
- (p) Augmentation of campus, health services, to be performed by the campus in any of the following areas:
 - (1) Venereal disease education with emphasis on a comprehensive program of social ramifications, prevention, and medical management.
 - (2) Cancer detection program with emphasis on examination for detection of malignancies in the primal stages of the disease.
 - (3) Drug abuse education with emphasis on counseling and guidance as a means of prevention with medical treatment where indicated.
 - (4) Family Planning, but not including any surgical procedure. Costs of laboratory tests, prescriptions, the dispensing of drugs or other medications and the furnishing of contraceptive agents, shall be paid by the student to whom those services are rendered."

Additional programs may be added by appropriate amendment to Section 42659 by the Board of Trustees of the California State University and Colleges.

REVIEW OF PROGRAMS
FUNDED BY MANDATORY FEE

The associated student organizations categorize expenditures of the student body fee by programs.

A summary of the 1972-73 budgeted expenditures for the 19 campuses of the California State University and Colleges is shown on Page 6. The schedule was prepared by the Office of the Chancellor, State University and Colleges, California. The data is presented for information only and in some instances has been estimated by the Chancellor's Office. Appendix A, of this report, details the budgeted expenditures summarized in the schedule on page 6.

A brief description of the kinds of activities that are conducted under the various programs are described beginning on Page 7. The activities described are those conducted by the Associated Students of California State University at San Diego.

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES
ASSOCIATED STUDENT BODY
RECAPITULATION OF THE ALLOCATION OF STUDENT ACTIVITY FEES
FOR 1972-73 FISCAL YEAR

Campus	Administrative Programs	Participation All Students	Participation Limited No. of Students	Unallocated Program Funds	Communication Media Programs	Cultural Activity Programs	Educational Enrichment Programs	Intercollegiate Athletic Programs	Totals
Bakersfield	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chico	66,363	45,351	18,713	27,717	20,442	18,784	2,667	39,963	240,000
Dominguez Hills	36,795	6,894	10,189	-	15,056	10,537	2,172	3,264	84,907
Fresno	59,350	8,640	60,163	1,000	36,543	54,985	400	99,540	320,621
Fullerton	81,735	60,069	43,350	2,250	30,035	33,677	11,362	92,222	354,700
Hayward	78,524	56,059	-	42,048	30,417	41,131	23,504	61,697	333,380
Humboldt	53,620	2,800	23,486	10,477	17,336	58,853	355	77,323	244,250
Long Beach	191,652	39,736	46,323	-	48,140	56,875	6,050	140,784	529,560
Los Angeles	137,390	129,098	115,633	-	32,861	27,958	9,580	125,000	577,520
Northridge	114,040	53,685	47,907	40,496	28,592	65,480	17,900	115,900	484,000
Pomona	58,182	19,365	12,802	28,990	15,000	18,541	8,520	85,600	247,000
Sacramento	92,350	52,500	51,110	2,050	26,000	26,400	1,790	59,800	312,000
San Bernardino	10,600	500	3,200	-	7,000	12,000	-	4,000	37,300
San Diego	30,735	119,348	143,271	1,280	5,560	82,097	7,780	123,500	513,571
San Francisco	133,269	14,226	61,248	26,207	32,540	53,847	6,710	61,004	389,051
San Jose	30,449	16,731	2,000	4,565	36,510	89,068	-	154,547	333,870
San Luis Obispo	92,625	32,186	47,900	-	4,694	20,588	3,518	67,244	268,755
Sonoma	-	-	-	-	-	-	-	-	-
Stanislaus	9,230	2,000	2,098	30	4,000	14,653	390	14,200	46,601
Totals	\$1,276,909	\$659,188	\$689,393	\$187,110	\$390,726	\$685,474	\$102,698	\$1,325,588	\$5,317,086

NOTE: Due to the unavailability of descriptive data, amounts in some of the programs were estimated.

(See APPENDIX A for analysis of budgeted expenditures for each campus.

ASSOCIATED STUDENTS OF CALIFORNIA
STATE UNIVERSITY AT SAN DIEGO

Over 55 percent of the associated students fees are expended for athletics, operations of the student union facilities and Economic Opportunity Program (EOP) grants and loans. Athletics by contractual agreement receives 25 percent of the fees and operates completely independent of the student government. The Associated Students' Council By-Laws establish that 15 percent of the fees go to the Aztec Center (Student Union); however, the center's budgetary and administrative controls remain under the Student Council. Economic Opportunity Program (EOP) grants, loans and work-study programs are now accounting for the use of over 15 percent of student fees. Separate programs are established for Blacks, Chicanos, Philipinos/Guam, Asians and Indians under EOP Programs.

The men's intercollegiate athletics program at CSUSD is an \$800,000 per year operation accounting for approximately 50 percent of the total operations of the associated students. Football is by far the largest athletic program accounting for \$728,000 in revenue and \$510,000 in expenses (including \$83,000 in scholarships) for the 1972 season. In all other sports, operating expenses exceeded revenues. Financial aid (scholarships) for athletes totaled \$170,000 for 1971-72 and is budgeted at \$214,000 for 1972-73. Financial aid to athletes is given in the form of either a payment to the scholarship foundation which makes the direct scholarship payment to the athlete, a direct payment to the college for the athlete's registration fees, or a direct payment to dormitory and food services management for an athlete's dormitory fee or meal ticket. In

addition to football, the following activities are administered by the Athletic Authority Board: baseball, basketball, crew, cross country, golf, gymnastics, soccer, swimming, tennis, track and field, volleyball, water polo, wrestling, pep band, marching band and the athletic spirit board.

The Aztec Center is the name of the CSUSD student union. The building provides lounge space, office and meeting space for organizations, a cafeteria and recreational and service facilities. The cafeteria is operated by the Aztec Shops (operator of the campus bookstore and food services) under a contract giving the Aztec Center a minimum of \$5,000 annually and a sliding scale percentage of profits over \$200,000. Recreation and services offered at the center include a barbership, camping equipment store, a coffee house, bowling alley, room rentals, billiards, pinball machines, shoe and locker rental, ping pong and vending machines.

The remaining 45 percent of student activities' fees are accounted for in the following programs.

(1) General activities program.

- (a) Imperial Valley Campus: is an extension campus of CSUSD which is located 130 miles away in Calexico. The current enrollment is 1,668 students. These students pay full registration fees, but because of the distance, derive very little benefit from the on-campus student union and activities. Therefore, 100 percent of their student union dues and 87 percent of their associated student fees are returned to them to provide for their own recreation, entertainment, speakers, dances, movies, concerts and parties. The funds are disbursed through their own checking account in a Calexico bank.

- (b) Summer sessions: relates to cultural and recreational activities which are provided for summer students. Expenditures are made for film rental, upkeep of the school theatre facility, sporting equipment, craft center supplies, and maintenance of recreational sailing equipment.
- (c) Ombudsman: supplies, telephone services and travel of office established to help students cut campus bureaucratic red tape by acting as liaison between students and administration or faculty.
- (d) Activities Board: board charged with administering the student's general activities. Funds were expended for printing of a student organization handbook.
- (e) Child Care Center: The student's center is licensed to accomodate 50 children at one time or an average of approximately 110 children per day. The center occupies facilities of temporary type construction which cost \$26,981.28 constructed in 1971. Fees charged parents by the center have ranged from 10¢ to 45¢ per hour depending on ability to pay (income). Associated students funds have been used to cover the operating loss of the center, involving such expenses as salaries of building maintenance men, building payment, child care, equipment, telephone and supplies such as snacks, milk and diapers.

- (f) Orientation: costs incidental to the orientation program for new students including promotion and printing of a "Student Orientation Handbook".
- (g) Student Grievance Committee: deals with student's grievances usually relating to associated students activities. Associated students funds were allocated to purchase a tape recorder.
- (h) Off-Campus Housing: organization to assist students find housing. In fiscal 1971-72, expenditures were made to put together and print a handbook.
- (i) Health Services: brochures, posters and films made available to students to promote better health. A small expenditure of associated students funds was made to hold a conference.
- (j) Scripps Park: is a capital improvement project undertaken by associated students. A house (Scripp's Cottage) was relocated and landscaped using \$49,000 of associated students funds. The house is used as a student center.
- (k) New Directions Conference: is a retreat attended by the student council. \$244 were expended for camping fees.
- (l) Other Activities:
 - (1) Disabled Students: student workers are paid to assist disabled students around campus.

(2) Special Studies: car pool, student surveys, feasibility study for putting a roof over an open air theater.

(2) Cultural Activities:

- (a) Cultural Art Board: has the responsibility for contracting for guest lecturers, arranging dances, exhibits, concerts and festivals and the renting and showing of films on campus. Associated students funds are used to pay performers' fees and film rentals. Promotional and operational costs in producing the activities are for printing programs, brochures and tickets, running newspaper ads, equipment and facility rental and security services. Other expenses include memberships in cultural/entertainment organizations and travel expenses to attend meetings and conferences.
- (b) Forensics: travel expenses (transportation, meals, and lodging) for the debating team.
- (c) Music: stationery supplies, music, music arrangements, and travel for modern dance group, symphonic band, jazz ensemble, men's glee club and concert choir.

(3) Student organizations:

- (a) Experimental College: established to provide an outlet for educational programs and workshops desired by students but

not offered at the university. The associated students pay for stationery supplies, telephone, printing of a course catalogue and part-time clerical help.

- (b) Help Center: provides crisis counseling or makes referrals for counseling in such areas as suicide, drug abuse, marital difficulties, dropping out of school, abortions, legal and draft counseling. Expenses paid include salaries of part-time student counselors, rent, utilities, special training for staff services, stationery supplies and telephone.
- (c) Center for Radical Economics: economics faculty members run the center providing consultations and a library. The center professes to be nonpolitical. However, the building inside and out is covered with pictures and posters depicting the President of the United States and imperialism in a derogatory manner next to quite flattering pictures of Communist leaders and pro Communist posters. Weekly workshops are operated on U. S. imperialism. The center professes to offer literature on economics which is not readily available to students in the San Diego area. Associated students funds are used to purchase periodicals, books and bookshelves for the library; honorariums for lecturers, telephone, postage and stationery supplies.
- (d) Minority Group Organizations:
 - 1- Black Students Council: conducts big brother program, student visitation (bringing high school children to

the University), black drama workshop, Black Conscience-ness Week, prison visitations, talent show, and conventions. Considerable expenses for travel to conferences were incurred in fiscal 1971-72. Although most travel was done within the State of California, one conference in New York was attended by 14 members at a cost of \$3,400.

A travel expense that seemed somewhat questionable was a bus chartered (\$408) for students to attend a Grambling football game in Los Angeles.

The Black Students Council also rented Camp Palomar (\$700) for a 2-day conference attended by 50 students.

-2- MECHA (Mexican-American Students): conducts programs to encourage Chicano students to enter college and provide cultural awareness of Chicano heritage to CSUSD students. Most associated students funds expended by MECHA pay travel and entertainment, costs incurred in encouraging Chicano high school students into higher education.

Examples of these type costs would be: \$232 to charter a bus for high school students from Indio to San Diego; \$500 conference fee, \$241 for rental of a van for MECHA members to make a recruitment tour of the

Imperial Valley; \$250 for a dance band; \$300 for a Karate Demonstration.

In November 1972, a round-trip air fare to Mexico City was paid for the president of MECHA (\$195).

MECHA paid \$700 of the associated students funds to stage a benefit concert for the United Farm Workers.

- 3- SAMAHAN - (Philippine student organization): conducts programs for Philippino students and for the cultural enlightenment of other students. Expenditures have gone for such things as a Bagong-Bayan Theatre performance (\$100) and a conference (\$400).
- 4- Chinese Students Association: lecturers and movies to promote cultural understanding. The associated students pay for promotion and supplies.
- 5- Asian-American Student Alliance: lecturers to increase Asian identity and cultural and educational awareness of Asian-American students and to increase campus sensitivity to Asian-Americans. Associated students pay printing, telephone and supplies expenses.
- 6- Associated Women Students and Women's Union: two women's organizations conducting potluck dinners and rap sessions, prepares and distributes brochures, provides a library of women's literature aimed at

creating an understanding of women's role in society. A typical expense paid by associated students funds would be for the printing of the brochures distributed.

- 7- Native American Student Alliance: associated the Indian community with CSUSD and benefits Indian students through special programs, speakers and films. Examples of costs paid by associated students are a conference speaker's fees (\$300), meals and refreshments during a conference (\$210), travel costs for two outside Indian experts to visit the college (\$125), and fees of a performing dance group (\$160).
- 8- Center for Women's Studies and Services: works with a feminist perspective to insure a voice against women's oppression on the campus. Serves in new research areas. Conducts workshops, prison program, and non-sexist children's book programs. Associated students pays telephone, printing, travel (prison visitation) and stationery supplies expense.
- 9- International Board: controls and coordinates programs for international students and organizations. Loans (\$2,500) and grants (\$9,300) of associated students funds are given to foreign students. Associated students funds also go to finance social gatherings of foreign students, telephone and postage.

(e) Other Special Purpose Organizations

- 1- Abortion Coalition: recruits support, stages demonstrations and teach-ins, and files class action suits to repeal anti-abortion and restrictive contraception laws. The associated students pay for travel, telephone, postage and stationery supplies.
- 2- Angel Flight: women's organization which takes head-start, cerebral palsy and Navy hospital wounded on weekly outings (zoo, camping, trick or treat, Sea World). Small costs for stationery supplies and telephone costs are paid by associated students.
- 3- Golden Girls: work in conjunction with CSUSD Public Relations Office. Organization's purpose is to enhance the name of the college in the community and throughout the nation. Functions are speaking engagements at service organizations (i.e., Rotary, Women's Clubs), acting as hostess for formal receptions, conventions, seminars and sports events, conduct campus tours for guests. Very slight stationery supplies and printing costs (\$40) are borne by the associated students.
- 4- Community Involvement Bureau: volunteer social action organization whose purpose is to develop and coordinate community involvement activities. A primary activity

of this group was to take underprivileged and minority children on picnics and camping trips. The associated students pay the expenses. For example, \$750 was paid in camping fees to the YMCA for 65 minority youngsters. The CIB also organizes a "sensitivity weekend" retreat for its own members. The expenses for this function in 1971-72 were \$336.

-5- Student Mobilization Committee: student anti-war group whose purpose is to inform students concerning the nature of the war and to encourage student participation in ending the war. The organization mobilizes support for strikes and demonstrations. Primary support of the organization has come from the Young Socialist Alliance. The associated students pay costs of telephone, postage, stationery supplies and publicity items such as \$100 for an order of anti-war posters, brochures and buttons.

-6- Committee to Stop the Railroad: political action organization whose purpose is to provide political education for CSUSD students. The committee was originally organized when a faculty member (Peter Bohmer) was dismissed by the university for alleged political reasons. The committee was formed to "stop the railroading" of faculty members. Associated students

funds were used to rent a public address system for a rally and for stationery supplies.

- 7- Young Socialist Alliance: a political organization for students who are interested in and/or support the ideas of socialism. The organization's purpose is to discuss and publicize socialist ideas. The associated students pay travel and promotional expenses of the organization.
- 8- California Public Interest Research Group (CALPRIG): conducts consumer and environmental research. Projects undertaken have been food price comparison, auto repair investigation, consumer fraud in advertising, "morning after pill" investigation, women's credit investigation, prescription drug price comparison, and Cuyamaca open space efforts for the Sierra Club. To date, only telephone expenses have been paid by the associated students.
- 9- Pinto Program: a university administration-run program to assist students who are ex-convicts. Associated students pay costs for travel to California prisons.
- 10- Reservation Survey: student survey of an Indian reservation near San Diego to determine if a developer had encroached upon Indian land.

(f) Professional Organizations

- 1- Associated Business Students: By referendum \$1.50 of student activities fees collected from business students goes back to them for programs they wish to undertake. The business students carry on programs with the participation of high school and junior college students as well as business representatives. The students also publish the Journal of Business Magazine. The associated students pay the costs of guest speakers, conferences, travel, telephone and stationery supplies.
- 2- Associated Engineering Students: the only other school besides Business Administration which qualifies for \$1.50 of their student activities fee. Expenses were paid to cover conference travel and stationery supplies.
- 3- Student Social Workers Associations: 500 members whose purpose is to permit social worker students to integrate their professional skills with the CSUSD and City of San Diego communities. Telephone, duplicating and stationery supplies costs are paid by the associated students.
- 4- English Students Organizations: are provided with guest speakers and printing costs for an English

book, an anthology to be compiled by English students from associated students funds.

- (4) Administrative Costs: The associated students accounting and administration is provided by the Aztec Shops. The Aztec Shops is a nonprofit corporation which operates the campus bookstore and food services throughout the campus. The Aztec Shops calculates the cost of their services to the associated students at around \$80,000 per year. They have been charging the associated students only \$30,000 (\$15,000 charged to the associated student's administration costs and \$15,000 charged to athletics), thus subsidizing the associated students by approximately \$50,000 per year. The Aztec Shops are asking the associated students to pay more each year to reduce the subsidy.

Other costs of administration are insurance, auditing and legal.

- (5) Associated Student Council: costs encompass the grants to student body officers, secretarial salaries, printing, postage, telephone, supplies, travel, election costs and dues. Costs of the associated student government run around \$15,000 per year.

- (6) Publications:

- (a) Daily Aztec (the daily school newspaper). Seventy percent of the expenses are for printing services and twenty-seven percent are for paying staff. The student staff is paid on a per-page basis. As an example, the Sports Editor gets \$.80 per page and has accumulated earnings for this year of \$828. There are 20 positions on the newspaper staff

with varying rates per page ranging from \$1.20 (Editor) to \$.30 (Assistant).

- (b) "Inside the Beast": occasionally campus newspapers and magazines other than the Daily Aztec appear, but they usually are short lived. At the present time, the newspaper, "Inside the Beast", is being published to give more coverage to minority points of view and activities. Originally scheduled as a weekly, "Inside the Beast" is currently coming out every two to three weeks. To date, expenses have been wholly for printing.
- (c) KCR: the campus radio station provides music and news throughout the campus. The station, unlicensed and low powered cannot be picked up beyond a few blocks from the campus. Expenses are for equipment replacement, advertisement, telco lines, telephone and stationery supplies.

- (7) Recreation: involves intramurals and intercollegiate women's and men's sports not recognized by the Athletics Control Board. Women's and coed athletic programs are administered and budgeted through the Women's Athletic and Recreation Association (W.A.R.A.). Sports involving women students are archery, badminton, basketball, field hockey, golf, gymnastics, swimming, tennis, track and field, and volleyball. Men's athletic activities include bowling, fencing, rugby, sailing, skiing, and surfing teams. The associated students pay for travel, entry fees, insurance, official's salaries, and equipment (footballs, softballs, etc.).

The program classification of expenditures does not adequately describe the expenditures. Selected expenditures charged to the programs of the ASCSUSD are listed on the following pages.

Associated Students of California State University - San Diego
Expenditures
July 1, 1972 thru March 30, 1973

ATHLETICS

(a) Athletics General:	
Internships	\$ 32,429
Awards	2,694
(b) Sports Information:	
Programs for games	15,267
Press Guide brochures	5,263
Travel expenses of Sports Information Director	368
(c) Athletics Medical:	
Medical insurance premium	8,027
M.D. services	4,537
Scholarships for Student Assistant Trainers	4,781
(d) Baseball:	
Scholarships	5,814
Game officials	951
(e) Basketball:	
Scholarships	23,837
Recruitment expenses	3,169
(f) Basketball - home games:	
Referees	3,554
Guarantees to visiting teams	9,000
Rent of San Diego Sports Arena	16,826
(g) Crew:	
Travel expenses	409
(h) Cross Country:	
Scholarships	1,037
Travel expenses	1,294
(i) Aztec Invitational:	
Awards	1,128
(j) Football:	
Scholarships	83,674
Scouting expenses of coaches	2,328
Meals and rooms for team at local restaurants and motels	15,268
Recruitment expenses of coaches (travel, entertainment)	17,200
(k) Football - home games	
Guarantees to visiting teams	209,037
Rental of San Diego Stadium	57,493
Stadium personnel services	22,010
(l) Golf:	
Scholarships	2,630
Entry fees	224
Travel expenses	686
(m) Gymnastics:	
Scholarships	517
Travel expenses	192
(n) Soccer	
Travel expenses	838

(o) Swimming:	
Scholarships	1,850
Travel expenses	2,073
(p) Tennis:	
Scholarships	2,089
Travel expenses	650
(q) Track and Field	
Scholarships	11,164
Equipment	2,557
Travel expenses	1,067
(r) Track and Field - home contests:	-0-
(s) Volleyball:	
Scholarships	1,873
Travel expenses	3,310
(t) Volleyball - home games:	
Game Officials and personnel	76
(u) Water Polo:	
Scholarships	1,381
Travel expenses	2,825
(v) Wrestling:	
Scholarships	2,074
Travel expenses	1,323
Equipment	667
(w) Athletic Spirit Board:	
Songleader - cheerleader uniforms	606
Pom-Poms and megaphone	115
Travel expenses	1,933
(x) Marching Band:	
Scholarships	886
(y) Pep Band:	
Scholarships	1,651

STUDENT UNION

(a) Building Department	
Salaries*	\$ 26,215
Benefits*	4,562
Wages*	18,319
(b) Building:	
Wall covering for lounge area	241
Folding gate for food service area	1,953
(c) Maintenance Department:	
Salaries	13,645
Benefits	2,082
Wages	3,857
(d) Furnishings and Equipment:	
Electric cart	1,647
Soccer game machine	1,260
(e) Recreation Department:	
Salaries	7,725
Benefits	1,322
Wages	17,651
Lease of AMF bowling equipment	11,564

*line item accounts "Salaries", "Benefits" and "Wages" cover student union employees. "Salaries" and "Benefits" cover full time permanent employees and "Wages" account for the payroll of part-time help.

(f) Information Department:	
Salaries	1,472
Wages	7,204
Records and tapes	342
(g) Program Department:	
Salaries	16,236
Benefits	1,757
Wages	5,251
(h) Back Door (coffee house):	
Guarantees for entertainers	6,744
Wages	2,835
Rental of sound systems	750
Beverages	359
(i) Program Equipment:	
Audio-Visual equipment	853
(j) Scripps/West Department:	
Salaries	3,607
Benefits	570
Wages	1,854
(k) Aquatic Center:	
Salaries	3,081
Wages	7,504
(l) Aquatic Center Equipment:	
Sailing Dinghys	3,973
Rescue boat	2,751
Ski boat	1,400
Training sloop	300
(m) General Overhead:	
Telephone expense	2,058
Insurance	1,170
(n) Utilities:	
Electrical	14,979
Water	1,355
Gas	187
Steam	6,071
(o) Crafts Center	
Wages	3,802
Merchandise (for resale)	5,096

FINANCIAL AIDS

(a) Financial Aids (general):	
Loans	\$ 10,622
(b) Chicano EOP:	
Grants	10,000
Work-study program	10,180
Short-term emergency loans	5,050
Long-term loans	10,000
(c) Black EOP:	
Grants	8,000
Work-study program	18,541
Short-term loans	3,000
Long-term loans	2,000
(d) Asian EOP:	
Work-study program	2,395
Short-term loans	160

(e) Philippino - Guam EOP:	
Grants	\$ 2,000
Work-study program	4,032
Short-term loans	360
(f) Indian EOP:	
Grants	6,000
Work-study program	1,647
Short-term loans	1,200

GENERAL ACTIVITIES

(a) Imperial Valley Campus:	
Lump-sum payment to off-campus student union	\$ 13,933
(b) Summer Sessions:	
Printing posters, newsletters, flyers	913
Rental of films	900
Maintenance and supplies for theatre facility	5,185
Sporting equipment, craft center supplies and maintenance of sailing equipment	2,119
(c) Ombudsman:	
Travel	110
Telephone, postage	40
Stationery supplies	32
(d) Activities Board:	
Printing of Student Organization Handbook, advertising	78
(e) Child Care Center:	
Salaries (includes janitorial and maintenance services)	15,644
Payment on building	6,000
Snacks, milk, diapers	842
Equipment	606
(f) Orientation:	
Printing (Student Orientation Handbook)	443
(g) Health Services:	
Conferences	58
(h) Scripps Park (Phase III):	
Construction, topsoil	21,737
(i) New Directions Conference:	
Camping fees	244
(j) (1) Disabled Students:	
Wages of student assistants	1,136
(2) Feasibility Study:	
Preliminary soil and geological investigation plus travel expenses to Chancellor's Office	601

CULTURAL ACTIVITIES

(a) Cultural Arts Board:	
Programs (include entertainers fees:	
concerts, artists, operas, dance groups; and rental of films, such as, "Klute", "Grapes of Wrath", "Night of the Living Dead")	37,223
Salaries	3,158

(b) Forensics:	
Travel expenses	\$ 1,009
(c) Music:	
Musical arrangements and resistration fee to band festival	435

STUDENT ORGANIZATIONS

(a) Experimental College:	
Print catelogue	575
(b) Help Center:	
Rent and utilities on office	1,323
Special training for participants	1,842
Salaries	1,534
(c) Center for Radical Economics:	
Books and magazine subscriptions	324
Materials to build bookshelf	84
Honorarium for lecturers: Peter Bohmer,	50
Lennie Wrenglass	43
Telephone, postage, duplicating	169
(d) Minority Group Organizations	
(1) Black Students Council:	
Five months rent of a house	1,375
Football equipment for Pop-Warner League players	290
Two-day camp fee at Mt. Palomar	600
Hall rental for a dance	150
Karate demonstration	75
Services of director of Black Gospel Choir \$100/mo.	600
(2) MECHA (Chicano organization):	
Bus charters to bring high school students to CSU	
San Diego	2,440
Food and refreshments	1,195
Rental of two vans for a recruitment tour of the	
Imperial Valley	542
Art display fee	600
Karate Demonstration	300
Payment to a MECHA organization at University of	
San Diego	700
Round trip air fare to Mexico City	195
Publicity, buttons, bumper stickers	90
(3) SAMAHAN (Philippino-Guam organization):	
"Bagong-Bayan" Theatre performance	100
(4) Asian-American Student Alliance:	
Stationery supplies	21
Promotional	106
(5) Associated Women Students:	
Promotional (print flyers)	163
(6) Women's Union:	
Salaries	150
Posters, speakers, hall rental, film rental	109
(7) Native American Student Alliance:	
Conference	225
College motivation expenses (refreshments, speakers)	261

(8) Center for Women's Studies and Services:	
Purchase books	\$ 62
Printing, postage	201
Travel expense to prisons	68
(9) International Board:	
Payment to college business office for tuition of certain students	2,500
Payment to college foundation for scholarships	9,272
(e) Other Special Purpose Organizations	
(1) Abortion Coalition:	
Stationery supplies	63
(2) Angel Flight:	
Stationery supplies	39
(3) Golden Girls:	
Stationery supplies	25
(4) Community Involvement Bureau:	
Examples of 1971-72 expenditures:	
Camping fee for 65 minority youngsters	750
Expenses of weekend retreat for 30 members	337
Office supplies	160
(5) Student Mobilization Committee:	
Films	37
Office expenses	16
(6) Committee to Stop the Railroad:	
Rental of sound system	125
Stationery supplies	83
(7) Young Socialists Alliance:	
Duplicating expenses	7
(8) California Public Interest and Research Group:	
Telephone service	33
(9) Pinto Program:	
Travel expense to California prisons	197
(10) Reservation Survey:	-0-
(f) Professional Organizations:	
(1) Associated Business Students:	
Telephone, travel, equipment, stationery supplies, conference fee, typing services	761
(2) Associated Engineering Students:	
Salaries	108
Travel expenses to attend conference	428
(3) Student Social Workers Association:	
Printing of newsletter - election promotion	43
(4) English Students Organizations:	-0-

ADMINISTRATIVE COSTS

Audit fee	5,000
Liability insurance	4,646
Student travel accident insurance	1,115
Managerial and accounting services	15,000
Lawyer's fee	213

ASSOCIATED STUDENT COUNCIL COSTS

Membership dues in California State University and Colleges	
President's Association	\$ 1,000
Semester Grants:	
President	750
Vice President	500
Commissioner of Finance	500
Executive Coordinator	100
Staff salaries: Recording secretary (\$15 @ meeting)	165
Part time secretary (\$2.12/hr.)	518

PUBLICATIONS

(a) Daily Aztec (school newspaper)	
Printing services	44,654
Salaries:	
Editor \$1.20 per page	1,056
Sports Editor .80 per page	828
Copy Editor Assistant .30 per page	44
Cartoonist 5.00 per cartoon	25
(b) Inside the Beast (minority newspaper)	
Printing services	3,179
(c) KCR (campus radio station)	
Stationery supplies	59
Telco lines	295
Travel	27

RECREATION

(a) Intramurals:	
Officials	2,947
Salaries	561
Equipment	52
(b) Bowling Team:	
Travel	59
Tournament entry fees	60
(c) Fencing Association:	
Equipment	212
(d) Rugby Football Club:	
Referee fees	105
Entry fees	170
Equipment	80
(e) Aztec Sailing Team:	
Membership dues in Pacific Coast Intercollegiate Yacht	
Racing Association	75
Travel expenses	440
(f) Aztec Ski Team:	
Travel expenses	77
(g) Women's Athletic and Recreation Association:	
Travel expenses, entry fees, uniforms and supplies	4,020
(h) Surf Club:	
Judge's fees	15
(i) Recreational Activities Board:	
Insurance	3,541
Promotion	1,325
Travel expenses	101

ASSOCIATED STUDENTS OF CALIFORNIA
STATE UNIVERSITY AT CHICO

Programs at California State University at Chico are described below. The associated students organization at Chico is somewhat unique in that it operates an on-campus bookstore and food services facility for the use of the students and faculty. The profits or losses from those facilities are absorbed by the associated students.

(1) Administration:

Audit fees, data processing fees, dues for Chamber of Commerce, equipment, insurance, office supplies, postage, printing, salaries, repairs and maintenance, subscriptions and utilities.

(2) Men's Athletics:

Broadcasting, conference expenses, medicines, athletic conference dues, student insurance, recruiting expenses and films, students to help at gate, scouting, officials for games, training table, security, refreshments, meals and travel.

(3) Women's Athletics:

Same as men's athletics.

(4) President's Budget:

President's salary, administrative assistant for associated students president, athletics, publications, travel, supplies and conference expenses.

- (5) Community Action Volunteers for Education (CAVE):
Conference expenses, supplies, postage, salaries, travel and films.
- (6) Black Students Union Breakfast (BSU):
Food, travel, supplies and socials.
- (7) Economic Opportunity Program (EOP):
Conference expense, interviews, salaries, supplies, student contact, subscriptions and workshops.
- (8) Child Care:
Equipment, food, salaries, supplies and utilities.
- (9) Cultural Affairs:
Honorariums, speaker's fees, dues, meals and refreshments, security, entertainers and advertising.
- (10) Fine Arts:
Cleaning and sheet music.
- (11) Dance:
Costumes, records and part-time help salaries.
- (12) Drama:
Salaries, supplies, paint and publicity.
- (13) Opera:
Student assistants.

(14) Humanities Art Gallery:

Gallery shows, gallery materials, publicity, security and travel.

(15) Forensics:

Supplies and travel.

(16) Intramurals: Men and Women:

Officials' salaries.

(17) Communications:

Telephone, advertising fees to radio and television stations.

EXAMPLES OF UNBUDGETED EXPENDITURES

Emergency Reserve

The associated students make expenditures during the year from a budget item, "Emergency Reserve". The amount budgeted for the 1972-73 fiscal year is \$21,767. All expenditures made from that budget item must be approved by the associated students finance board as well as any allocations to meet unfunded portions of other budget items in the original budget. The original allocations in the budget are by program with the exception of the "Emergency Reserve" item. Completely new programs are funded from the "Emergency Reserve" items. All of these items were approved by the associated students finance board in open meetings attended by a representative of the President, usually the Dean of Students. Disbursements were made over the signatures of the General Manager or the Business Manager of the university. Examples and amounts are listed below:

(1) Community Legal Counseling Program Grant of \$4,296. The purpose of this program is to get students out of the Butte County Jail. The program is funded from other sources than the associated students, mostly volunteer contributions from solicited groups. However, this is only heresay as records are not kept by the associated students. Apparently there are no actual attorneys, but so-called coordinators who appear with the arrested person and attempt to get them released on their own recognizance without bail. The breakdown of the proposed expenditures, as best as can be determined, is as follows:

Director (1)	\$1,500
Coordinators (5)	1,250
Wage of (own recognizance)	300
Travel	616
Forms	55
Office supplies	50
Manuals and binders	<u>525</u>
	<u>\$4,296</u>

It is intended that the funds will provide services for student problems of housing and divorce in the future. The program is conducted off campus in almost all cases.

(2) Your Clinic Grant of \$1,800.

The purpose of this program is to provide some health services to local community people (including students and their families)

who are unable to afford them. The clinic seeks the services of local doctors who are not paid. The clinic is located off campus in a nearby church. No budget was in the minutes approving this item. It is not known how the funds will be spent.

- (3) Comptroller \$400 - General Model United Nations, University of Pacific.
- (4) A Poet Laureate \$600 - A non student who was on campus during the 1972-73 fall semester who was appointed as poet laureate for the campus.
- (5) Voter Registration Incentive - A payment of 10¢ per person registered and \$1.50 per hour for one student, four hours per day, five days per week from January 15, to March 3, 1973. Total allotment, \$280. The purpose was to register students to vote in local elections.
- (6) Black Festival Week - Allocated \$2,108 for payment of performing group (Watts Actors Workshop), speakers (Don L. Lee or Sonia Sanchez), jazz quartet, decorations, films, security, etc. The Rev. Cecil Williams (\$700) was added later as a speaker.
- (7) Chico Area Legal Services - Requested \$1,500. This item is for a retainer for an attorney or attorneys. Apparently the legal services are used primarily in connection with welfare problems, health insurance claims, and tenant landlord problems.

The program will be conducted by CAVE as an annually budgeted item.

- (8) Daybreak School - A community-organized school for elementary levels. This payment was from a \$250 grant. The associated students are not involved in the operations of the school. Little is known about it. The grant was the result of a dance put on by the school which lost about \$300. Some associated students attended the dance and decided to try to help the organization financially.
- (9) Dee House - An organization development workshop held in San Diego. The workshop is described as educationally oriented and is designed to help students to become better acquainted with and more responsive to managers, businesses, fraternities, social groups, etc. The fee of \$400 was for registration of 20 students. Two faculty members from the college attended and provided the transportation of the students in state cars.

CHILD CARE CENTER

The child care center consists of two facilities located on campus in two temporary buildings owned by the college purchased for future expansion. One facility is for two and three year-old children and the other for four to six year-old children. Children must have parent(s) attending school. Priorities are set for admission of eligible applicants. The center is run by two full-time staff with the assistance of part-time student help who receive

academic credit for participation in the center. The center has a board of directors consisting of parents of attending children, (4); a representative of the Dean of Students' Office, (1); the Director of Student Services, (1); professors, (2); and a representative from the Activities Office, (1). The facilities are not state licensed. A college employee checks for safe and sanitary conditions of the facilities.

A tour of the facilities between the hours of 1:00 and 2:30 P.M. resulted in the following observations: (1) Toys were scattered about. (2) About half of the children were outside and about half inside the buildings. (3) About 15 to 20 children were at each facility. At the four to six age group facility, only one person was supervising the children. (4) At the two and three age group facility, there were four persons supervising the children. (5) There was one planned activity being conducted at the four to six age group facility, none at the two and three age group facility. However, the assistant director said that educational activities were conducted. The director of the facilities was not at either facility. The person attending the children at the four to six age group facility stated that the director was usually at the facilities.

Payments for the child care services are made in the associated students business office. Payments are in advance for one month care. The child care center director and assistant director are responsible to see that parents who do not pay their fees do not receive services. However, the associated students finance board may allow waiver of the fees. Most of the rules and regulations of the child care center are in writing.

PROPOSED INCENTIVE PLAN
FOR FOOD SERVICES EMPLOYEES

On or about January 17, 1972, the Food Services Manager proposed that the associated students finance committee approve the establishment of a fund to provide recreational equipment for the food services employees. The intent of the plan was apparently somewhat vague at that time, but the funding would come from the associated students budget and assessments against the employees for maintenance of the items purchased. The finance committee is made up of six students, two of whom are elected and the remaining four are appointed by the Associated Students President with absolute approval by the Associated Students Board of Directors. The two elected members of the finance committee are: (1) the treasurer who does not vote unless there is a tie; (2) a board of director's member who is appointed to the finance committee by the Associated Students President.

The plan submitted called for \$2,500 in the original fund. No action was taken by the board at that time.

Plan for Food Services
Incentive Plan Adopted

The finance committee, on or about March 13, 1972, adopted a plan to fund a food services incentive plan for employees. The plan did not specify the purchase of any particular item, but instead mentioned camping equipment such as sleeping bags, etc. The plan specifically excluded the purchases of motorized equipment or power equipment. The plan called for original funding of \$5,000 plus \$2,500 annually thereafter. The plan appointed John Selvester,

the Food Services Manager, as the administrator of the program and called for monthly reports on the progress of the program and an annual report on each October 1. The plan stated that the finance committee must approve each purchase from the fund.

Purchase Of Patio
Boat and Motor

On or about March 27, 1972, one check was written in the amount of \$3,853.85 for the purchase of a patio boat and accessories and another check for \$770.00 for a motor. No approval of the purchase by the associated students finance committee appeared in the minutes of the finance committee. No evidence of bids appeared in the file.

The absence of bids was discussed with the associated students Business Manager who informed us that there were no formal bids involved. The purchase of both items was made by the then Food Services Manager according to the current associated students Business Manager.

In addition to the list of expenditures listed above, we are including the following schedule of positions and salaries currently being funded by the Associated Students at California State University at Chico. Most students employed work only during the academic year (9-10 mo.). The fulltime positions work year around. The positions are grouped by activity.

<u>Position - Duties</u>	<u>Student or Non Student</u>	<u>Salary Rate</u>	<u>Avg. weekly Hours</u>
Administration:			
General Manager	Non Student	\$1,848 mo.	full time
General Manager's Secretary	Non Student	735 mo.	full time
Publicity Director	Non Student	862 mo.	full time
Part-time counter girls - sell tickets, cash checks, sell student insurance	Student	1.75-2.00 hr.	10
Community Action Volunteers for Education (mental health programs, tutorial programs, adult education, big brother/ sister programs, encounter programs, draft and legal assistance):			
Director	Student	231 mo.	30-35
Assist. Director - Program Development	Student	176 mo.	30-35
Assist. Director - Community Resources	Non Student	176 mo.	30-35
Secretary	Non Student	461 mo.	full time
Coordinator of Napa Program (recreational activities at Napa State Hospital)	Student	500 yr.	15-20
Coordinator of big brother/ sister program	Student	60 mo.	15-20
Coordinator of Tutorial program (for local elementary and high school students)	Student	60 mo.	15-20
Coordinator of Conscientious Objector Placement, Voter Registration and Draft Help	Student	1,600 yr.	30
Field worker-tutorial program	Non Student*	400 yr.	35

*The person presently filling this position is a student at Butte Junior College.

<u>Position - Duties</u>	<u>Student or Non Student</u>	<u>Salary Rate</u>	<u>Avg. weekly Hours</u>
Coordinator of Training and workshops	Student	500 yr.	20
Coordinator of Friendship Circle (a program of recreational activities at rest homes and convalescent homes)	Student	600 yr.	20
Student Assistants (employed under the work-study* arrangement)	Student	1.95-2.30 hr.	10-15

Men's Athletics:

Both students and non students are paid for gate help and clean-up services during athletic events. These people are not processed through the regular payroll process, but are treated as independent contractors, receiving a flat hourly rate for services performed. No regular payroll-type deductions are taken;

Gate Help (14 people per football game, 6 per basketball game)
Clean-up (7 per football game, none for basketball games)

Both	3.00 hr.	-
Both	2.25-2.50 hr.	-

Intramurals:

Sports events officials (currently 8 people are employed. The school also provides personnel services in this area)

Student	1.75 hr.	-
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Child Care Center:

Director
Assistant Director
Secretary
Student Assistants (approximately 10 students employed under the work-study arrangement)

Non Student	646 mo.	full time
Non Student	500 mo.	full time
Student	1.95 hr.	10
Student	1.75-2.00 hr.	10-15

*The work-study arrangement is a federally-funded program which gives students practical experience in activities related to their course of study. The associated students provide 20 percent of the funds for the work-study programs and the Federal Government puts up the other 80 percent.

<u>Position - Duties</u>	<u>Student or Non Student</u>	<u>Salary Rate</u>	<u>Avg. weekly Hours</u>
Drama:			
Costume Assistant	Student	50 mo.	10
Scenery Assistant	Student	100-150 mo.	10
Scenery Assistant	Student	80 mo.	10
Scenery Assistant	Student	80 mo.	10
Make-up Assistant	Student	50 mo.	10
The people employed above are advanced students who help in supervising and coordinating shopwork and special plays.			
News Bureau:			
Sports Assistant (writes press releases, covers special events, does photography. Works directly under the Publicity Director)	Student	110 mo.	5-15
Wild Cat (school newspaper);			
Editor	Student	100 mo.	40
Advertisement designer	Student	75 mo.	10
Photo production - operates copy camera	Student	75 mo.	10
Photographer - also handles distribution	Student	70 mo.	20
Re-writer (rewrites canned news)	Student	50 mo.	15-20
Advertising Business Manager	Student	50 mo.	20
Advertising sales	Student	15% Commission	10-20
Artist	Student	50 mo.	15-20
Photographer - including dark- room work.	Student	50 mo.	15-20
6 positions as Writer, Layout and General Office Assistant	Student	50 mo.	15-20
General Office Assistant	Student	25 mo.	10
Summer Wild Cat (6 issues):			
Editor	Student	50*	10
Assistant	Student	50*	10
Assistant	Student	50*	10

*The \$50 salary is to cover the complete summer sessions; approximately eight weeks.

<u>Position - Duties</u>	<u>Student or Non Student</u>	<u>Salary Rate</u>	<u>Avg. weekly Hours.</u>
Sweet Thief (literary magazine - two issues per year: Editor	Student	250 yr.	5-10
KCSC (school radio station):			
Station Manager	Student	66.66 mo.	20-30
Program Director	Student	33.33 mo.	20-30
Engineer	Student	27.27 mo.	20-30
Assistant Engineer	Student	27.27 mo.	20-30
News Director	Student	22.22 mo.	20-30
Student Body President's Office:			
President	Student	\$175 mo*	-
Vice-President	Student	\$150 mo*	-
Administrative Assistant to the President	Student	\$ 50 mo*	-
Secretary	Non Student	\$630 mo.	full time
Clerical Assistant	Student	2.00 hr.	10
Clerical Assistant	Student	2.00 hr.	10

*Not considered a salary but a "stipend" to defray expenses of the job..

ASSOCIATED STUDENTS OF CALIFORNIA
STATE UNIVERSITY AT LONG BEACH

In addition to San Diego and Chico, we reviewed the associated student body fee expenditures at the California State University at Long Beach. The programs and expenditures reported by the Long Beach campus are further examples of the variety of the types of expenditures made from the associated students fees.

EXPLANATION OF PROGRAMS

- (1) Student activities expenditures account for approximately two percent of the budgeted student body fees and consist of the following activities:
 - (a) Rallies for athletic events including cheerleaders' expenses. Printing costs, travel, uniform purchases and cleaning and pom poms are paid by the associated students.
 - (b) Experimental college - where students design classes not found in the normal curriculum. Among classes which have been offered are Human Sexuality, The Gay Experience, American Prisons, Witchcraft and the Occult, Draft Counseling, Gourmet Cooking, Human Transcendence, Buddhism and Christian Careers. The Experimental College also publishes "The Alternative", a newspaper editorialized as, "A free speech collection of creative works, alternative approaches

to education and sources and modes for positive social change". Associated students funds go mainly to publication costs to promote the programs, telephone and office supplies.

- (c) Forensics - the travel, fees, and awards expenses of the debating team.
- (d) Basketball Pep Band - travel and other expenses.
- (e) International Students Committee - annual dinner, social events and the printing of a newsletter for foreign students.
- (f) Banquet for Service Awards for students and faculty.
The associated students pay the costs of the plaques and for guest's meals.
- (g) Microbiology - cost of travel for three students to read their research papers at a national convention in Pennsylvania.
- (h) Election Commission - meals for student body election workers and supplies.
- (i) Exploration in Communication - printing costs and supplies.
Sessions to increase student's abilities to communicate with other students and faculty.

(2) Cultural Affairs - Accounting for approximately eight percent of student fees:

(a) Lectures and Forums - Guest lecturers on contemporary issues account for nearly four percent of student body fees. Speakers paid over \$100 from July 1, 1971 through March 30, 1973, were as follows:

<u>Speaker</u>	<u>Fee</u>	<u>Topic</u>
Mr. Gerald Tannenbaum	\$ 100.00	Urban Organization in China
Barry Romo	150.00	After the Truce in Vietnam
Antonio Rodriquez	350.00	Drug Traffic and the Chicano Community
Stokeley Carmichael	1,100.00	Nkrumahism: The Correct Ideology for African People
Joseph Sorrentino	150.00	Organized Crime: Mafia & Street Gangs
White Roots of Peace	1,250.00	Understanding & Educational Exchange of Ideas & Cultures; Indians' Special problems
Walter Karabian	250.00	Penal Reform in California
Jessee Jackson	1,200.00	Dual Citizenship
Robert Sheer	750.00	Zionism & Oil, The Mid East
Shirley Bernard	250.00	The Women's Movement
Judy Chicago	150.00	Images of Women Through Art

<u>Speaker</u>	<u>Fee</u>	<u>Topic</u>
Arlene Raymond	\$ 100.00	Images of Women Through Art
Leon F. Cook	607.00	American Indians Today
Peter MacDonald	543.00	Current Problems Facing American Indians
Wendell Chino	503.00	The Right to Remain Indian
Vernon Bellecourt	500.00	Wounded Knee
Khig Alx Dhiagh	750.00	Acupuncture & Aspects of I Ching
Eddie Neal	400.00	Yesteryear Today: Fashions of 30's, 40's & 50's in Perspective
Carlos Chavez	200.00	The Chicano Crusade for Justice
Rev. Jesse Boyd	500.00	Minority Political Awareness
David Dellinger	1,000.00	POW's
David Harris	200.00	Air War in Vietnam
Anthony J. Russo, Jr.	175.00	Pentagon Papers
Mr. James Foster	165.00	The Oppression of Gay People
Warren Furutani	350.00	Social Involvement - Asians in America & 3rd World Solidarity
William Everson (Brother Antoninus)	450.00	Reading his own poetry
Charles Bukowski	300.00	Reading his own poetry
Lyn Lifshin	492.00	Reading his own poetry

<u>Speaker</u>	<u>Fee</u>	<u>Topic</u>
Rodel Rodis	\$ 125.00	Philippines & Revolution
Nam Hau & Khanh - Union of Vietnamese in the US	150.00	Vietnam: Effect of Imperialism & The Future of Vietnam
Yvonne Westbrook	300.00	Role of Youth in Politics
Shin'ya Ono	125.00	Contemporary Issues of Japan
Dr. Lucie Hirata	100.00	Conditions in China for Women
Rona M. Fields	700.00	Northern Ireland, Social Prejudices & Conflict
Gwendolyn Brooks	400.00	Poetry reading
Alurista	166.00	"Culture of the Chicano"
Reis Tijerina	1,000.00	"Chicano Heritage"
Maria Elena Gaitan	200.00	"Immigration and Justice"
Raul Ruiz	200.00	"Politics of the Chicano"
Franco Alejandro	460.00	"Education of the Chicano"
Oscar Cerda	311.00	"The Role of Student in Chicano Movement"
Lawson Inada	160.00	Poetry reading
Eugene McCarthy	1,500.00	Poetry reading
David Lester	100.00	Urban Indians and Their Problems
Milton Mayer	200.00	Education
Wayne Morse	1,010.00	Indochina War

<u>Speaker</u>	<u>Fee</u>	<u>Topic</u>
Don Robertson	\$ 100.00	Sexism and Coming Revolution
Dr. Hans Rogger	100.00	Russian Revolution
William K. Shearer	200.00	Politics & American Independent Party
Marion Steele	100.00	Sexism and Our Coming Revolution
Arnold True	250.00	Military in Vietnam
Jess Unruh	200.00	California Reapportionment Crisis
Thomas E. Atcitty	328.00	Education & the American Indian
Dr. Kees Bolle	100.00	Village Goddesses in India
Daniel R. Bomberly	205.00	American Indian in Education
Leighman Brightman	240.00	Political & Social Issues of American Indian
Charles Bukowski	200.00	Poetry readings and discussion
Fred Harris	1,310.00	American View Point of India Pakistan Situation
Harold Hughes	1,200.00	Peace in Indo China: When? How?
Dr. Raghaven Iyer	100.00	The Dance of Shiva
Roland Vincent	100.00	Youth Vote & Voter Registration
Toby Lurie	400.00	Poetic Happening
Dr. John Gofman	600.00	Population Control through Radiation
Tom Brokaw	100.00	T.V. News: Challenge of the 70's

<u>Speaker</u>	<u>Fee</u>	<u>Topic</u>
Rev. Jesse Boyd	\$ 300.00	The Responsibilities of the Educated Black Man
Melvin Gurtov	100.00	America's foreign policy in Asia today
Stuart Schram	240.00	Mao's Thought in the Light of the Cultural Revolution
Dr. Benjamin Spock	1,500.00	The Anti-War Movement

(b) Performing Arts - Fees for guest performing artists on campus.

(c) Social Commission - Artists fees for concerts and dances.

(d) Bristol Bay Coffee House - Student fees cover operating losses of student-operated coffee house which features guest performing artists.

(e) Special Events encompass the following activities:

1) 49er Days - Security, maintenance, entertainment, publicity, awards and other expenses for two dances.

2) Fall and Winter Festivals - Artists and bands for dances

3) Black Soul Concert - Fees for artists.

(4) American Indian Week - Speakers and native dances.

5) La Semana de la Raza (Mexican-American Week) -
Speakers and entertainment.

(f) Film Commission - Cost of renting and showing movies.
Examples of films shown are Universal News Parades,
(1938-69), Nixon's Checkers Speech, Fatal Glass of
Beer (W.C. Fields), Bullit, Topaz, The Wild Bunch,
"Z", The Sea Gull, Citizen Kane and Rockey and Bull-
winkle Night.

(3) Services, accounting for approximately 13 percent of student
body fees consist of:

(a) Economic Opportunity Program (EOP) - Grants to economically
needy students. \$40,000 during 1971-72 and over \$18,000
from July 1, 1972 through February 28, 1973 of student
body fees were transferred to this grant program which is
administered by the University Business Office.

(b) Child Care Center - Approximately \$9,000 of student body
fees have been expended or appropriated for the years
1971-72 and 1972-73 to make up operating deficits of the
Child Care Center. The present Child Care Center is
licensed for 45 children at any one time. The present
facilities were donated to the state and are provided to
the center at no charge. A sliding fee scale is used so
that the charge per child may be from \$.05 to \$.70 per

hour depending upon family income. The university's current enrollment is approximately 28,400 students. Less than one-half of one percent of the students can be serviced by the center. A survey of the students disclosed that students had 4,668 pre-school age schildren and 791 (2.8 percent of 28,400) wished to use the center's facilities. No study has been made to determine the availability and cost of private Child Care Centers which may be available in the local area. The goal of the center is to generate enough income to cover operating costs (excluding any building rental charge). However, subsidization of some parents out of student body fees may be necessary. The university president's first priority for the students is the development of a new Child Care Center. The new center will be financed by \$50,000 from student body fees and \$200,000 to \$300,000 from a private donor. The planned new facility would accomodate a maximum of approximately 95 children (at any one time), thus establishing service for a total of about 230 children/semester. It will also be educationally related and provide training opportunities for majors in various university programs.

- (c) Educational Participation in Communities (EPIC) - is a community service organization that places college student volunteers in Long Beach community projects which meet community needs and contribute to the quality of higher

education by providing the volunteer with pre-professional community experiences. The associated students pay for transportation costs and supplies.

- (d) Work Study - The associated students have provided \$3,600 for 1971-72 and \$6,135 for 1972-73 in matching funds for this federal student grant program which is administered through the University Business Office.
- (e) Short-term Loans - 60-day loans ranging from \$50 to \$150 to students in need of assistance until their checks start coming in from grants, scholarships or the GI Bill. As of February 28, 1973, \$11,900 in student body fees had been paid to the University Business Office which administers these loans. The difficulty for the University Business Office is that they have no authority to initiate collection actions against students that do not repay the loans.
- (f) Recycle Center - Recycles junk paper, glass and metals. The associated students provided seed capital and are responsible to make up any operating losses. The center has been able to generate enough revenue to cover its costs since July 1, 1971.
- (g) Student associations - The associated students pay operating expenses (newsletter publishing, supplies and materials) for some student associations. Among the benefiting

associations are the Handicapped, Anthropology, Psychology, Black Studies, Arts and Sciences, Letters and Sciences and Engineering Student Associations, the Parks and Recreation Commission and the Inter Fraternity Council.

(h) Special Services - include promoting the blood drive, legal and draft counseling, publishing of references where one can seek sexual information contributions to the Long Beach Free Clinic (specializing in family planning), provision of audio visual and duplicating services for students, promotion of Campus UN Voluntary Fund Drive, publishing costs for new student orientation, financing an Ecology Fair, landscaping and developing a bicycle compound, material costs in constructing an "old west" townsite for 49er Days Carnival, maintenance costs on the house used as a Child Care Center, seed capital for the campus radio station, and travel costs for Project Amigo, a Peace Corp type project in Tijuana, Mexico.

(4) Business Office expense account for approximately 22 percent of student body fees. Total business office expenses have been running at around \$160,000 with approximately \$40,000 per year being charged to the University Student Union. Over 80 percent of the business office expense is related to salaries of office personnel.

The business office is responsible for accounting for and controlling the revenues and expenditures of the associated students. Revenues from student body fees are administered through the University Business Office which periodically remits a check to the Associated Students Business Office. The Associated Students Business Office's sole function is to account for and deposit the fees received. No effort is made to verify accuracy of the remittances nor is any billing or collection effort required. Ticket managers are responsible for all ticket sales while the Associated Students Business Office's responsibility is to accept and verify the managers accounting for sales. Advertising revenues are billed and collected by the newspaper or other responsible organizations then transmitted to the Associated Students Business Office for accounting. Many of the associated students expenditures such as students' grants-in-aid merely involve transmitting a check to the University Business Office which then administers the funds.

In view of the operations performed by the business office, the expense appears high.

- (5) Associated Student Government expenses have taken 15 percent of the student body fees from the period July 1, 1972 through February 28, 1973, up from 5 percent for fiscal year 1971-72. Expenses of the Student Government were as follows:

	<u>7/1/71 - 6/30/72</u>	<u>7/1/72 - 2/28/73</u>
(a) Student Officers' Grants (Payroll)	\$ 3,550	\$ 6,400
(b) Officers' Field Expense (Travel)	1,542	4,888
(c) Administrative Payroll	8,776	15,848
(d) General Expenses	9,448	8,028
(e) Foreign Student Tuition Grants	<u>0</u>	<u>13,000</u>
Total Expenses	<u>\$23,316</u>	<u>\$48,164</u>

Reason for increases:

- (a) Student senate voted to increase grants to President, Vice-President and Treasurer.
- (b) \$3,029 spent for associated students senators to attend funeral in Oakland, California for student shot by police.
- (c) Two staff employees added.
- (d) Increase fringe benefits for associated students senate such as paid parking and meals.
- (e) Tuition for foreign students was increased in November of 1971. Many of these students could not pay the additional tuition either because they were too poor or the red tape involved in getting the funds from their native country required too much time. The

student senate voted to give \$13,000 (\$4,500 in grants to needy and \$8,500 in loans) to aid the foreign students.

- (6) Publications account for nine percent to ten percent of student body fees. The 1972-73 expenses appear lower because of delays in receiving billings from the printer of the school paper.

Over 80 percent of publications (7.5 percent of student body fees) goes to make up losses of the 49er, the student newspaper. The Prospector, the student annual, has been discontinued after the 1972 issue because of lack of interest. A quarterly magazine, the "Lantern", is published four times a year by the Journalism Department. A student handbook is published annually.

- (7) Fine Arts and Music, which accounts for six percent to seven percent of student body fees consist of:

- (a) Drama - subsidization of losses of student-produced dramas.
- (b) Art Gallery - primary exhibits on outside art and involving publicity, transportation charges and insurance. Student exhibits for Masters Degrees involve some publicity costs.
- (c) Band - travel and operating expenses of the student marching band.
- (d) Choir - operating expenses of student choir.
- (e) Symphony orchestra - operating expenses.

- (8) Athletics is composed of men's intercollegiate athletic programs. The associated students subsidizes the unprofitable programs and donate to the athletic scholarship fund.

Athletics accounted for 31 percent of student body fee usage for 1971-72 and 22 percent of the fees for 1972-73 through February 28, 1973. The change is accounted for by a decrease in athletic scholarships paid out of student body fees of \$20,000 and an increase in revenue for basketball of \$65,000 from 1971-72 to 1972-73.

- (9) Recreation consisting of women's and coed intercollegiate sports, intramurals, crew, sailing team and ski team accounted for three percent of student body fees for 1971-72 and five percent of the fees for 1972-73. The change is accounted for by a decline in entry fees and contribution revenues. The associated students pay for the costs of officials, equipment and supplies.



Walter J. Quinn
Acting Deputy Auditor General

June 5, 1973

Staff:

M. Tompkins
D. Turner

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Chico

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Charge</u>
Agriculture	\$ 3,549	\$ 2,401	\$ 1,148
Rodeo Team	875	0	875
Rodeo	(400)	(400)	0
College Union Program Coun.	35,942	21,200	14,742
Intramurals	2,000	2,227	+ 227
Orientation		451	+ 451
BSA Breakfast Program		3,319	+3,319
C.A.V.E. (Community Action Volunteers in Education)	17,889	16,153	1,736
TOTALS	<u>\$59,855</u>	<u>\$45,351</u>	<u>\$14,504</u>
<u>Limited Participation</u>			
Child Care Center	\$12,766	\$12,013	\$ 753
E.O.P.	6,100	6,100	---
CCVP (Campus Community Action Volunteers in Edu- cation	----	600	+ 600
TOTALS	<u>\$18,866</u>	<u>\$18,713</u>	<u>\$ 153</u>
<u>Educational Enrichment</u>			
Anthropology	\$ 7,483	\$ ---	\$ 7,483
Engineering	700	---	700
Geology	300	---	300
Model UN	1,500	210	1,290
Nurses	1,370	1,370	0
TOTALS	<u>\$12,552</u>	<u>\$ 2,667</u>	<u>\$ 9,885</u>
GRAND TOTALS	\$91,273	\$66,731	\$24,542

NOTE: Due to the unavailability of descriptive data, amounts in some of the programs were estimated.

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Dominguez Hills

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Recreational Sports	\$ 2,956	\$ 1,086	\$ 1,870
Organizations Commission	4,910	3,128	1,782
Community Services	10,038	2,600	7,438
Women's Center	6,092	80	6,012
Student Activities Office	2,550	0	2,550
TOTALS	<u>\$26,546</u>	<u>\$ 6,894</u>	<u>\$19,652</u>

Limited Participation

Academic Affairs	\$21,130	\$ 6,749	\$14,381
E.P.I.C.	10,275	800	9,475
E.O.P.	10,000	2,400	7,600
Mexican-American Studies	1,850	240	1,610
TOTALS	<u>\$43,255</u>	<u>\$10,189</u>	<u>\$33,066</u>

Educational Enrichment

Peer Group Counseling	\$ 1,509	\$ 510	\$ 999
Office of Environmental Quality	4,579	1,620	2,959
Economics	242	42	200
TOTALS	<u>\$ 6,330</u>	<u>\$ 2,172</u>	<u>\$ 4,158</u>
GRAND TOTAL	\$76,131	\$19,255	\$56,876

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Fresno

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Draft Counseling	\$ 4,100	\$ 0	\$ 4,100
Freshmen Camp Grants	144	144	0
Homecoming Week	300	300	0
International Programs Committee	940	940	0
International Week	1,250	1,250	0
Judging Teams	4,465	4,465	0
Legal Advisement Coordinator	1,225	1,225	0
Student Advisement Center	188	316	+ 128
Women's Month	1,250	0	1,250
TOTALS	<u>\$13,862</u>	<u>\$ 8,640</u>	<u>\$ 5,222</u>

Limited Participation

Black History Week	\$ 2,760	\$ 2,760	\$ 0
Child Day Care Center	15,239	15,974	+ 735
Foreign Student Tuition Grants	11,000	5,100	5,900
Semana De La Raza	3,150	3,150	0
Special Admission Students			
Summer Institute	37,975	27,656	0
Tutorial Committee	5,523	5,523	10,319
TOTALS	<u>\$75,647</u>	<u>\$60,163</u>	<u>\$15,484</u>

Educational Enrichment

Arthur Sofstrom Memorial Institute	\$ 400	\$ 400	\$ 0
Model United Nations	913	0	913
TOTALS	<u>\$ 1,313</u>	<u>\$ 400</u>	<u>\$ 913</u>
GRAND TOTAL	\$90,822	\$60,203	\$21,619

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Fullerton

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Student Opinion Commission	\$ 3,000	\$ 2,350	\$ 650
Alumni	2,675	1,425	1,250
Arboretum	140,350	10,000	130,350
Birth Control Referral	4,617	3,100	1,517
College Union	28,237	15,806	12,431
Draft Referral	7,218	7,038	180
Legal Referral	3,100	3,200	+ 100
Freshman Orientation	9,500	500	9,000
University Recreation Program	17,450	13,050	4,400
Income Tax Service	150	0	150
Noon Concerts	4,000	3,600	400
Titan Seal	1,100	0	1,100
Student Initiated Programs	5,000	0	5,000
Ombudsman	5,325	0	5,325
TOTALS	<u>\$231,722</u>	<u>\$60,069</u>	<u>\$171,653</u>

Limited Participation

Child Care Center	\$ 13,612	\$ 3,000	\$ 10,612
EOP	71,602	40,000	31,602
Volunteer Bureau	800	0	800
Titan Tutorial	1,500	150	1,350
Camp Titan	4,155	200	3,955
Mecha	21,064	0	21,064
TOTALS	<u>\$112,733</u>	<u>\$43,350</u>	<u>\$ 69,383</u>

Educational Enrichment

Departmental Associations			
Council	\$40,000	\$ 9,000	\$31,000
Experimental College	1,800	2,050	+ 250
International Program	275	200	75
Model United Nations	1,131	112	1,019
Ecology Commission	700	0	700
Inter-group Awareness	3,334	0	3,334
Conservative Thought	4,055	0	4,055
Misi-Toi-Yah	3,684	0	3,684
Geology	500	0	500
TOTALS	<u>\$55,479</u>	<u>\$11,362</u>	<u>\$44,117</u>
GRAND TOTAL	\$399,934	\$114,781	\$285,153

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Hayward

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Activities Committee	\$14,300	\$14,300	---
Club & Organization			
Funding Committee	9,000	9,000	---
Speakers Committee	7,450	7,450	---
Student Union Operation	17,938	17,938	---
Orientation	1,740	1,740	---
Draft & Legal Aid			
Counseling	5,631	5,631	---
TOTALS	<u>\$56,059</u>	<u>\$56,059</u>	<u>---</u>

Limited Participation

Educational Enrichment

School of Arts, Letters, & Social Sciences	\$ 5,876	\$ 5,876	---
School of Business & Economics	5,876	5,876	---
School of Education	5,876	5,876	---
School of Science	5,876	5,876	---
TOTALS	<u>\$23,504</u>	<u>\$23,504</u>	<u>---</u>
GRAND TOTAL	\$79,563	\$79,563	---

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Humboldt

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Legal Services	\$ 5,100	\$ 700	\$ 4,350
Health Services	6,100	700	5,400
International Folk Dancers	1,735	350	1,385
Open Door Clinic	1,000	1,000	---
Wildlife Conclave	790	0	790
Freshman Orientation	250	0	250
Modern Dance Club	2,970	0	2,970
Forestry Club	500	0	500
Music Club	150	0	0150
Interresidence Hall Council	650	0	650
Togon Review	925	0	925
TOTALS	<u>\$20,170</u>	<u>\$ 2,800</u>	<u>\$17,370</u>

Limited Participation

Day Care Center	\$11,046	\$11,046	\$ ---
Educational Opportunity Program (EOP)	7,000	2,000	5,000
Off Campus Housing	1,431	1,231	200
United Native Americans	1,250	225	1,025
Youth Educational Services	11,281	8,984	2,297
TOTALS	<u>\$32,008</u>	<u>\$23,486</u>	<u>\$ 8,522</u>

Educational Enrichment

Readers Theater	\$ 355	\$ 355	\$ ---
Model United Nations	610	0	610
TOTALS	<u>\$ 965</u>	<u>\$ 355</u>	<u>\$ 610</u>
GRAND TOTALS	\$53,143	\$26,641	\$26,502

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
L. A.

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Associated Men Students	\$ 725	\$ 1,825	\$+1,100
Campus Community Relations Commission	4,356	1,100	3,256
Associated Women Students	8,170	3,000	5,170
Convocations Commission	32,500	21,000	11,500
University Recreation Association	6,381	4,800	1,581
Grupo Folklorico	4,797	1,974	2,823
Lounge Commission	6,190	5,441	749
Women's Extramural Athletics	13,261	8,767	4,494
Lounge - Operations	79,599	74,050	5,549
Scholarships and Grants	11,600	2,600	9,000
RAH Commission	3,955	2,431	1,524
Chicano Business Students	1,676	1,000	676
Collegiate Bowling	1,227	1,110	117
TOTALS	<u>\$174,437</u>	<u>\$129,098</u>	<u>\$45,339</u>

Limited Participation

Recreation Majors Club	\$ 1,429	\$ 750	\$ 679
Pan-African Society	7,786	7,500	286
La Feria De La Raza	12,530	8,000	4,530
Armenian Students Assoc.	852	295	557
Child Care Center	20,051	24,171	+4,120
Tutorial Commission	13,336	6,580	6,756
Black Engineering, Math & Science Students	6,660	1,500	5,160
Accion	445	324	121
EPIC ABC Pride	3,025	0	3,025
EPIC	45,437	28,000	17,437
EOP	11,100	5,000	6,100
MECHA	16,400	8,000	8,400
EPIC Asian American Tutorial	7,500	6,000	1,500
Asian American Studies Group	19,800	12,513	7,287
Black Action Committee	10,500	7,000	3,500
Latin American Society	8,775	0	8,775
Organizacion Latina Estudiantil	1,613	0	1,613
Sisters United	4,131	0	4,131
TOTALS	<u>\$191,370</u>	<u>\$115,633</u>	<u>\$ 75,737</u>

Educational Enrichment

School of Engineering Representative	\$ 0	\$ 500	\$ +500
School of Fine & Applied Arts Representative	0	500	+500

Campus
L. A. (Cont'd.)

Data Processing Club	326	245	81
Graduate Research Grants			
Committee	4,000	4,050	+50
Diablo Engineer	1,000	500	500
Experimental College	3,030	2,578	452
California Anthropology			
Society	794	0	794
Institute of Electrical &			
Electronics Engineers	1,000	0	1,000
Chemistry Club	3,544	0	3,544
Pi Sigma Alpha - Political			
Science	140	7	133
Sipma Epsilon Council	2,650	700	1,950
TOTALS	\$16,484	\$ 9,580	\$ 6,904
GRAND TOTAL	\$382,291	\$254,311	\$127,980

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Long Beach

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Elections Commission (Student Government Elections)	\$ 456	\$ 1,036	\$ +580
Rallies Commission	4,200	1,285	2,915
Awards (For Student Leaders & Annual Student Government Banquet)	1,200	1,200	---
New Student Orientation	777	420	357
Social Commission (Noon Concerts)	6,630	2,870	3,760
BBTC Coffee House	5,548	1,634	3,914
Blood Drive	136	136	---
Audio-Visual	1,108	252	856
Draft Counseling	1,250	990	260
Soroptomist House (Operation- al Expenses for Building)	2,138	405	1,733
Student Associations	6,000	4,000	2,000
Sexual Information	825	550	275
Recreation	41,084	24,958	16,126
TOTALS	<u>\$71,352</u>	<u>\$39,736</u>	<u>\$31,616</u>

Limited Participation

Cultural Affairs (Minority Cultural Weeks)	\$12,795	\$10,275	\$ 2,520
EPIC (Student Participation in L.B. Community Projects)	3,650	2,000	1,650
Child Care Center	8,074	8,074	---
E.O.P.	98,100	20,000	78,100
Project Amigos (Student participation in Tijuana community projects)	974	974	---
Work Study	5,000	5,000	---
TOTALS	<u>\$128,593</u>	<u>\$46,323</u>	<u>\$82,270</u>

Educational Enrichment

Communiversit West (Expe- rimental College)	\$ 4,200	\$ 2,580	\$ 1,620
Explorations in Communica- tions (Dialogue w/students, staff, faculty & administra- tion)	1,526	700	826

Campus
Long Beach (Cont'd)

International Student Committee (Foreign Student Programs)	\$ 1,595	\$ 810	\$ 785
Ecology Board (Ecology Information)	2,772	900	1,872
Engineering Week	1,060	1,060	---
TOTALS	<u>\$11,153</u>	<u>\$ 6,050</u>	<u>\$ 5,103</u>
GRAND TOTAL	\$211,098	\$92,109	\$118,989

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Northridge

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Intramurals & Leisure Activities	\$28,781	\$13,000	\$15,781
Rally Committee	2,630	700	1,930
Rugby Committee	5,224	660	4,564
Random Sample Opinion Polls	900	900	---
Symposium - Sexuality & Drug Abuse	7,500	4,500	3,000
Alphi Phi Omega	800	350	450
A.S. Information Office	28,388	25,325	3,063
Committee Center	57,491	---	57,491
Granny Girls	432	300	132
Interfraternity Council	96,045	350	95,695
Red & White	297	100	197
Student & Club Services	8,900	7,500	1,400
Health Information Center	190	---	190
TOTALS	\$238,527	\$53,685	\$184,842

Limited Participation

EOP Chicano	\$34,891	\$10,450	\$24,441
Epic	8,417	490	7,927
International Student Grants	2,514	1,000	1,514
Chicano Community Center	18,400	---	18,400
Scholarships	26,000	26,000	---
Special Services Center	767	767	---
Tutorial Project	7,126	6,750	376
United Native Americans	15,500	500	15,000
Deaf Students Club	4,005	500	3,505
Community Involvement Project	1,050	---	1,050
International Students Club	1,120	450	670
Pinto Program	6,235	500	5,735
MECHA	14,227	500	13,727
TOTALS	\$140,252	\$47,907	\$92,345

Educational Enrichments

Associated Graduate Students	\$36,000	\$ 1,250	\$34,750
Engineering	900	---	900
Experimental College	1,955	1,950	5
Geography Council	645	250	395
Readers Theater	2,442	450	1,992
Ujima Project	13,000	13,000	---
Ecology Action	1,250	750	500
Marketing Club	455	250	205
TOTALS	\$46,647	\$17,900	\$38,747
GRAND TOTAL	\$435,426	\$119,492	\$315,934

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Pomona

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Fall Festival	\$ 160	\$ 160	\$ ---
Rally	3,356	1,374	1,982
Intramurals	4,000	3,000	1,000
Rose Float	3,000	3,000	---
Poly Nue	3,000	3,000	---
Blood Drive	50	50	---
Legal Aid	100	100	---
Masa	1,140	1,140	---
Meet Judge	6,000	2,400	3,600
Rodeo	6,000	2,600	3,400
Step	1,091	1,091	---
Recreation	425	425	---
Interhall Council	1,025	1,025	---
TOTALS	<u>\$29,347</u>	<u>\$19,365</u>	<u>\$ 9,982</u>
 <u>Limited Participation</u>			
Epic	\$ 1,000	\$ 1,000	\$ ---
EOP	22,000	10,000	12,000
Foreign Student Loan	1,550	1,550	---
American Indian	252	252	---
TOTALS	<u>\$24,802</u>	<u>\$12,802</u>	<u>\$12,000</u>
 <u>Educational Enrichment</u>			
Model UN	\$ 400	\$ 400	\$ ---
Reading Lab	3,207	3,207	---
Agricultural Council	1,000	1,000	---
Business	1,000	1,000	---
Engineering	1,500	1,500	---
Environmental Council	800	800	---
Science	613	613	---
TOTALS	<u>\$ 8,520</u>	<u>8,520</u>	<u>---</u>
 GRAND TOTAL	 \$62,669	 \$40,687	 \$21,982

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Sacramento

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Cultural Programs	\$42,000	\$29,000	\$13,000
Intramurals & Recreation	6,848	3,600	3,248
Zot Club	1,330	0	1,330
Orientation	4,798	500	4,298
Panhellenic	550	0	550
Social Activities	6,300	4,100	2,200
General Services	15,532	15,300	232
Hornet Print Shop	9,138	0	9,138
TOTALS	<u>\$86,496</u>	<u>\$52,500</u>	<u>\$33,996</u>
 <u>Limited Participation</u>			
Academic Affairs	\$14,489	\$ 4,650	\$ 9,839
Child Care Center	24,895	3,000	21,895
Community Affairs	13,500	6,460	7,040
EOP	47,250	37,000	10,250
TOTALS	<u>\$100,000</u>	<u>\$51,110</u>	<u>\$49,024</u>
 <u>Educational Enrichment</u>			
Environmental & Consumer Affairs	\$ 4,040	\$ 1,790	\$ 2,250
GRAND TOTAL	\$190,670	\$105,400	\$85,270

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus

San Bernardino

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Publicity Committee	\$ 500	\$ 500	---
<u>Limited Participation</u>			
EOP	\$3,000	\$3,000	---
Art Student Aid Fund	200	200	
TOTALS	<u>\$3,200</u>	<u>\$3,200</u>	
GRAND TOTALS	\$3,700	\$3,700	---

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
San Diego

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Off-Campus Housing	\$ 1,000	\$ ---	\$ 1,000
Angel Flight (AWS)	101	80	21
Associated Women Students (AWS)	845	630	215
Aztec Dive Club (Recreation Board)	100	---	100
Aztec Sailing Team	1,650	1,650	---
Aztec Ski Club	1,600	---	1,600
Aztec Ski Team	1,544	380	1,164
Bowling Team	225	140	85
Chinese Student Assoc.	1,596	---	1,596
CWSS (AWS)	1,434	1,340	94
Fencing Association (Recreation Board)	505	300	205
Golden Girls (AWS)	42	40	2
Help Center	13,781	7,000	6,781
Imperial Valley Campus	6,225	6,225	---
Intramurals (Recreation Board)	4,355	3,675	680
Z Ensemble	2,622	1,000	1,622
Ombudsman	395	395	---
Orientation	1,000	675	325
Recreation Activities (Recreation Board)	7,251	10,453	+3,202
Rab Crafts Recreation Budget	8,544	---	8,544
Rugby-Football Club (Recreation Board)	1,205	515	690
Student Mobilization Committee	1,224	---	1,224
Surf Club (Recreation Board)	225	150	75
Treble Clef	50	50	---
W.A.B.A. (Recreation Board)	8,500	7,385	1,115
Women's Union (AWS)	1,378	1,290	88
Aztec Center Student Union	75,975	75,975	---
TOTALS	\$143,372	\$119,348	\$ 24,024

Limited Participation

Abortion Coalition (AWS)	\$ 470	\$ 420	\$ 50
Black Students Council	15,012	8,000	7,012
Committee to Stop the R.R.	740	300	440
Chinese Student Assoc.	21,763	15,726	6,037
Mecha	25,091	10,000	15,091

CampusSan Diego (Cont'd.)

Community Involvement	\$ 4,450	\$ 1,900	\$ 2,550
Bureau Educational	196,270	104,000	92,270
Opportunities Program			
Inter-Dormitory Council	4,405	---	4,405
Native American Student Alliance	9,582	2,225	7,357
Samahan	6,450	700	5,750
TOTALS	<u>\$284,233</u>	<u>\$143,271</u>	<u>\$140,962</u>

Educational Enrichment

Arnold Air Society	\$ 1,255	\$ ---	\$ 1,255
Asian-American Studies Alliance	4,649	660	3,989
Associated Business Students	13,000	1,675	11,325
Associated Engineering Student Council	1,233	250	983
Association for Childhood Education	655	---	655
Composition Literature Students	250	45	205
Experimental College	7,326	2,000	5,326
Experimental College Proposed Summer Program	1,170	---	1,170
International Board	4,370	3,000	1,370
Journalism Day	125	---	125
National Students Speech & Hearing Association	10,996	---	10,996
New Scholar	800	---	800
RAB General, Publications, New Programs, Research	15,183	---	15,183
Student Social Workers Association	2,000	150	1,850
TOTALS	<u>\$ 63,012</u>	<u>\$ 7,780</u>	<u>\$ 55,232</u>
GRAND TOTAL	\$490,617	\$270,399	\$220,218

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
San Francisco

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Draft Referral	\$ 5,875	\$ 5,875	\$ ---
Legal Aid	1,580	1,580	---
P.E.P.	5,096	5,096	---
New Vocations	1,675	1,675	---
TOTALS	<u>\$14,226</u>	<u>\$14,226</u>	<u>---</u>
 <u>Limited Participation</u>			
Child Care Center	\$61,413	\$49,413	\$12,000
Tutorial	3,255	3,255	---
EROS	2,580	2,580	---
Ethnic Studies	7,000	6,000	1,000
TOTALS	<u>\$74,248</u>	<u>\$61,248</u>	<u>\$13,000</u>
 <u>Educational Enrichment</u>			
Communiversy	\$ 4,210	\$ 4,210	\$ ---
Model United Nations	1,100	1,100	---
Symposium on State Government	1,400	1,000	400
TOTALS	<u>\$ 6,710</u>	<u>\$ 6,710</u>	<u>\$ 400</u>
GRAND TOTALS	\$95,184	\$82,184	\$13,400

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
San Jose

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
AS Recreation & Intramurals	\$23,227	\$16,731	\$6,496
Honors Commission	600	---	600
TOTALS	<u>\$23,827</u>	<u>\$16,731</u>	<u>\$7,096</u>

Limited Participation

Associated Student Housing	\$ 2,430	\$ 2,000	\$ 430
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Educational Enrichment

None

GRAND TOTALS	\$26,257	\$18,731	\$7,526
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Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
San Luis Obispo

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Dairy Cattle Judging	\$ 3,155	\$ 2,650	\$ 505
Dairy Products Judging	1,920	1,778	142
Intramurals	2,051	3,375	+1,684
Livestock Judging	3,450	3,372	78
Men's Drill Team	830	---	830
Rally Committee	3,620	671	2,949
Rodeo Team	5,925	5,350	575
Rose Parade Float	4,000	4,000	---
Rugby	5,104	1,500	3,604
Sailing Team	1,413	850	563
Student Community Services	3,570	2,580	990
Women's Recreation Association	6,679	5,700	979
TOTALS	\$ 41,717	\$ 32,186	\$ 9,531

Limited Participation

Child Care Center	\$ 8,000	\$ 8,000	\$ ---
EOP	34,500	34,500	---
Ethnic Program Board	28,735	5,000	23,735
Student Housing Service	400	400	---
TOTALS	\$ 71,635	\$ 47,900	\$ 23,735

Educational Enrichment

Architecture Council	\$ ---	\$ 250	\$ +250
Ecology Action	3,404	735	2,669
Human Relations Committee	952	803	149
International Student Council	600	400	200
Model U.N.	1,627	1,330	297
TOTALS	\$ 6,583	\$ 3,518	\$ 3,065
GRAND TOTAL	\$119,935	\$ 83,604	\$36,331

Associated Student Administered Listing of Full and
Limited Student Participation and
Educational Enrichment Programs

Campus
Stanislaus

<u>Full Participation</u>	<u>Requested</u>	<u>Allocated</u>	<u>Change</u>
Intramurals	\$ 730	\$ 730	\$ ---
Rally Commission	200	200	---
Summer Session	1,070	1,070	---
TOTALS	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ ---</u>
 <u>Limited Participation</u>			
Financial Officer Grant	\$ 500	\$ 500	\$ ---
President's Grant	700	700	---
Black Heritage Week	548	548	---
Vice President's Grant	350	350	---
TOTALS	<u>\$ 2,098</u>	<u>\$ 2,098</u>	<u>\$ ---</u>
 <u>Educational Enrichment</u>			
IBM Business Competition	\$ 390	\$ 390	\$ ---
GRAND TOTAL	\$ 3,550	\$ 4,488	\$ ---

THE CALIFORNIA STATE UNIVERSITY AND COLLEGES
ASSOCIATED STUDENT BODY
RECAPITULATION OF THE CHANGES IN STUDENT ACTIVITY FEES
FOR 1972-73 FISCAL YEAR

Campus	Administrative Programs	Participation All Students	Participation Limited No. of Students	Unallocated Program Funds	Communication Media Programs	Cultural Activity Programs	Educational Enrichment Programs	Intercollegiate Athletic Programs	Totals
Bakersfield	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chico	6,100	14,504	153	(5,117)	5,005	10,762	9,885	29,027	70,319
Dominguez Hills	11,015	19,652	33,066	-	13,969	12,814	4,158	8,398	103,072
Fresno	1,115	5,222	15,484	-	-	(256)	913	15,258	37,736
Fullerton	2,744	171,653	69,383	(2,250)	39,900	85,180	44,117	39,510	450,237
Hayward	-	-	-	-	-	-	-	-	-
Humboldt	1,321	17,370	8,522	(10,477)	6,557	(3,955)	610	11,029	30,977
Long Beach	(679)	31,616	82,270	-	34,503	47,122	5,103	8,259	208,194
Los Angeles	30,127	45,339	75,737	-	4,663	67,907	6,904	-	230,677
Northridge	820	184,842	92,345	8,934	1,065	21,330	38,747	36,367	384,450
Pomona	-	9,982	12,000	-	-	-	-	-	21,982
Sacramento	4,460	33,996	49,024	13,600	11,110	10,069	2,250	28,946	153,455
San Bernardino	-	-	-	-	-	-	-	-	-
San Diego	1,773	24,024	140,962	2,983	15,918	21,787	55,232	-	262,679
San Francisco	3,305	-	13,000	-	7,000	15,350	400	21,445	60,500
San Jose	501	600	430	(4,565)	18,524	6,656	-	46,512	68,658
San Luis Obispo	(700)	9,531	23,735	-	2,842	10,744	3,065	27,555	76,772
Sonoma	-	-	-	-	-	-	-	-	-
Stanislaus	-	-	-	-	-	12,047	-	200	12,247
Totals	\$61,902	\$568,331	\$616,111	\$3,108	\$161,056	\$317,557	\$171,384	\$272,506	\$2,171,955

NOTE: Due to the unavailability of descriptive data, amounts in some of the programs were estimated.